

Facilities Deferred Maintenance**FY2010 Request: \$4,250,000****Reference No: AMD 49216****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** General Government**Location:** Juneau (Juneau/Downtown/Douglas)**Contact:** Eric Swanson**House District:** Juneau/Downtown/Douglas (HD**Contact Phone:** (907)465-5655

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Estimated Project Dates: 03/01/2010 - 06/30/2012**Appropriation:** Statewide Deferred Maintenance Projects**Brief Summary and Statement of Need:**

This request has been amended to adjust the prioritized list of projects. Funding is needed for continued deferred maintenance in the Governor's House, the State Museum, the State Office Building, the Court Plaza Building, the Dimond Courthouse, the Alaska Office Building, and the Community Building. These facilities are all located in Juneau.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$4,250,000		\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	\$21,250,000
Total:	\$4,250,000	\$0	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	\$21,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Non-Public Building Fund projects were funded at \$880,000 in FY2009, \$3,620,000 in FY2007, \$3,000,000 in FY2006, \$360,000 in FY2005, \$150,000 in FY2004, and \$300,000 in FY2003. Public Building Fund projects were funded at \$2,800,000 in FY2010, \$9,488,000 in FY2009, \$2,500,000 in FY2008, \$8,000,000 in FY2007, \$9,500,000 in FY2006, \$3,000,000 in FY2005, \$2,500,000 in FY2004, and \$2,500,000 in FY2003.

Project Description/Justification:

Priorities and costs estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Facilities Deferred Maintenance

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Priority	Project Title	Project Cost	Running Total	Project Description	Location	House District
1	Governor's House - Install cooling and heating system	1,000,000	1,000,000	Replace outdated air handling unit, install Heating/Ventilation/Air Conditioning and Direct Digital Control energy management system throughout entire facility. The cost estimate includes anticipated extra work required to restore the finished interior once the replacement system is installed, tested, and balanced.	Juneau	3
2	Museum - Replace aged piping (phase 1 only)	450,000	1,450,000	Phase 1 to include architect/engineer fees and asbestos abatement. Plumbing to be replaced is original to the 1973 building.	Juneau	3
3	State Office Bldg. - replace new chiller	800,000	2,250,000	Replace air conditioning system in State Office Building. The system being replaced is original to the 1974 building.	Juneau	3
4	Court Plaza Bldg. - Replace boiler	125,000	2,375,000	Existing equipment is aged and past its useful life. The boiler being replaced is original to the 1984 building.	Juneau	3
5	Dimond Courthouse Bldg. - Phase 2 of curtain wall repairs	700,000	3,075,000	Window seal replacement and curtain wall repairs (north, east, and west sides). Currently water is leaking into the facility. Faulty seals also allow outside air into occupied areas. Walls being repaired are original to the 1974 building.	Juneau	3
6	Alaska Office Bldg. - Replace failing piping	825,000	3,900,000	Replace restroom plumbing waste and water lines. Plumbing replaced is original to the 1953 building.	Juneau	3
7	Community Bldg. - Electrical systems upgrade	350,000	4,250,000	Electrical upgrades -redistribute load, code violations upgrades. The electrical system being upgraded is over 60 years old.	Juneau	3

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